FY 2011 Capital Budget TPS Report 54150v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wasilla-Iditarod Elementary School

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment

State Funding Requested: \$30,000 House District: 14 / G

One-Time Need

Brief Project Description:

Replace broken and unsafe playground equipment with new pieces of exercise-orientated play equipment

Funding Plan:

Total Cost of	Project: \$50,0	00					
	Funding Secured		Other Pending Requests		Anticipated Future Need		
	Amount	FY	Amount	FY	Amount	FY	
Local Funds	\$19,000	2009					
Other Funds	\$1,000	2009					
Total	\$20,000						

Explanation of Other Funds:

Home Depot funded and sponsored a build day at the school playground; they provided supplies and supervision for over 100 volunteers and employees. Their donation in labor and materials exceeded \$19.000.

The PTA group donated \$1,000 cash toward the climbing wall. Teachers and students are raising funds through various fundraisers to upgrade the play area

Detailed Project Description and Justification:

Many pieces of playground equipment at Iditarod School were installed as original equipment when the school was built. The school applied for and received a grant from Home Depot titled Workday. They were awarded the grant and as a result, Home Depot funded and sponsored a build day at the school playground; they provided supplies and supervision for over 100 volunteers and employees. Their donation in labor and materials exceeded \$19.000 but could not replace all the unsafe equipment so the volunteer help removed the unsafe equipment. This leaves a school playground for nearly 500 children with hardly any equipment to play and exercises on.

The PTA has donated \$1,000 toward the climbing wall.

To promote exercises for the children we request \$30,000 to purchase and install new exercises orientated play equipment for our playground.

Thank you

Project Timeline:

We would like to have the equipment installed by October of 2010

For use by Goodair Staff Only:

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Entity Responsible for the Ongoing Operation and Maintenance of this Project: Matsu borough School District

Grant Recipient Contact Information:

Name: Don Carney

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Wasilla, AK 99654

Phone Number: (907)376-0806

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Michael Rovito Contact Number: 465-6600 For use by Co-chair Staff Only:

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